

Pleasanton Unified School District
Education Protection Account Expenditure Summary
Fiscal Year 2015-16
General Fund, Resource 1400

Description	Function	Amount
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)		
Instruction	1000-1999	17,493,275
Instruction-Related Services		
Instructional Library, Media, and Technology	2420	-
Other Instructional Resources	2490-2495	-
Pupil Services		
Guidance and Counseling Services	3110	563,602
Psychological Services	3120	-
Attendance and Social Work Services	3130	-
Health Services	3140	-
Speech Pathology and Audiology Services	3150	-
Pupil Testing Services	3160	-
Pupil Transportation	3600	-
Food Services	3700	-
Other Pupil Services	3900	-
Ancillary Services	4000-4999	-
Community Services	5000-5999	-
Enterprise	6000-6999	-
Plant Services	8000-8999	964,645
Other Outgo	9000-9999	-
County Office of Education Only		
County Services to Districts (without regard to Function) (Goal 8600)	various	-
TOTAL EXPENDITURES AND OTHER FINANCING USES		19,021,522
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance (Objects 9791-9795)		-
Revenue Limit Sources (Object 8012)		19,021,522
TOTAL AVAILABLE		19,021,522
BALANCE (Total Available minus Expenditures & Other Financing Uses)		-