## Pleasanton Unified School District Educational Services Department 2019-2022 SPSA (Single Plan for Student Achievement) Information & Timeline

Your Single Plan for Student Achievement is developed and housed in Document-Tracking (as well as SARC, Safety Plans, student data and budgets). This system has many advantages and contains all of the requirements of the SPSA, as well as our LCAP monitoring. Here are a few areas this system supports:

- They show clear alignment to the district's strategic plan and LCAP (required)
- Information rolls over every year and the most current data (state & local) is uploaded <u>for you</u> when released, making it easy to do data analysis with the different committees and teams. (required)
- Provides a location to record your monitoring analysis (required)
- Provides transparency for you and the community in a common format that clearly shows budgets and the affiliated goals
- Deducts activity allocations automatically from allocation
- School program is defined
- The format has passed federal audits and can be adjusted district-wide when the LCAP rubrics are released
- Less hand entering of information and data by you
- Polished finished product

## **PUSD Process**

• Single Plans for Student Achievement (SPSA) will be written and approved each spring. This allows time to review and analyze various data with your stakeholder groups, such as SSC, ELAC, Leadership Teams and school staffs. This process allows school stakeholders to jointly develop the SPSA based on an analysis of the current year's data and align with the LCAP Update.

## 2018-20 SPSA Development Timeline

Dates	Activities
September	2018-2020 SPSA Introduction
October	Agenda Template Review 2017-2018 SPSA and 2016-2017 data with stakeholders Indicators should include, but are not limited to: • Attendance • CAASPP (automatically uploaded to Doc Tracker) • English Learner Progress/CELDT (automatically uploaded to Doc Tracker) • Benchmark Assessments • ELA • Math • Science • HSS • Discipline • Parent/Family Engagement • Professional Learning Opportunities • -SDR • -Job Embedded • -other
December Director of Assessment and Accountability will provide workshops on steps to completing the SPSA. How to determine how schools will evaluate the progress of the Goal, how to develop a systematic process to determine actions and services, how to calculate the cost of an action or service.	

	This information will be reflected in your School Profile, Theory of Action and Annual Update.
December 2018-21 plans will be archived January 2019-22 plans will be available for development February	You will receive a tentative budget for 2019-2022. With stakeholder input make adjustments to actions and services within your plan for each of the goals based on the discussion and analysis of the data. As you and your stakeholders make changes to actions and services for each goal please make changes to your plan. Please include your data analysis based on the data used for each goal. (You do not need to repeat the data that is already in the above sections). Draft should be completed by April 15, 2019
Early April 2019	Meet with Pam to review draft of 2019-2022 SPSA.
End of April	Final SPSA will be submitted for Board Review
May 2019	Plans presented during Board meeting for discussion and possible approval
June 2019	Approved plans will be available on Site's website.